### Capital Project Summary 10.27.2020

#### Capital Activities

<table>
<thead>
<tr>
<th>University of Delaware</th>
<th>FY17 Actual</th>
<th>FY18 Actual</th>
<th>FY19 Actual</th>
<th>FY20 Actual</th>
<th>FY21 Initial Budget</th>
<th>Changes related to de-densification</th>
<th>Moderation through density freeze at 240 MLN.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Capital Expenditures</td>
<td>$131,523.00</td>
<td>$288,812.00</td>
<td>$147,942.00</td>
<td>$151,395.00</td>
<td>$197,532.00</td>
<td>$27,137</td>
<td>$70,873</td>
</tr>
</tbody>
</table>

#### Capital Funding:

- **Bonds**: Capital projects are funded through bonds approved by the Board of Trustees, bonds are drawn as expended on bond funded projects.
- **Other Capital Funding**: State Bond Bill Appropriation and Deferred Maintenance Budget.
- **Under State (Project Budget)**: Projects over $5M (Project Budget) and under $5M (Project Budget).

#### Other Capital Funding:

- **State Bond Bill Appropriation**: Over $5M (Project Budget) and under $5M (Project Budget).
- **Deferred Maintenance Budget**: Projects over $5M (Project Budget) and under $5M (Project Budget).

- **Total Capital Funding**: $131,523.00

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The amounts shown on funding are funding amounts per source and not a full project budget.

State funds are drawn as expended on bond funded projects.